

5 Year Scheduled Maintenance Projects 2026-2030				
Priority*	Description	Cost	Year	Impact
1	Building M100/200 McQuay air handler was not included in the Siteloqic project. Condenser coils are breaking off, overall unit is in poor shape.	\$ 125,000	25-26	Comfort/Efficiency
2	Building D Icehouse refrigeration unit. Currently running on one compressor. Because of the age of equipment it will be more cost effective to replace the entire unit. Complete with #12	\$ 175,000	26-27	Comfort/Efficiency
3	M-400 HVAC upgrade	\$ 150,000	26-27	Comfort/Efficiency
4	Modernize electrical system; complete 12 Kva electrical loop and decommission 70+ year old 5 Kva feed	\$ 750,000	26-27	Safety/Operability/Comfort
5	Building K (5) Herman Nelson HVAC units have no AC and poor filtration. Parts for repair are obsolete.	\$ 347,064	26-27	Comfort/Efficiency
6	Barrier removal - Walkways. Bldgs L,D,S,M300,E. DacTrak	\$ 300,000	26-27	Accessibility
7	Campus wide remote Energy Management System	\$ 450,000	27-28	Efficiency
8	Replace inoperable N building HVAC for offices	\$ 40,000	27-28	Comfort
9	Reroof Buildings Q & P	\$ 500,000	27-28	Comfort/Safety/Preventative
10	Rekeying of SM & LVC Campus - IC Cores and 1 key system	\$ 500,000	27-28	Efficiency/Security
11	Refinish pool fiberglass	\$ 100,000	27-28	Safety/Efficiency/Operability
12	Buildings 1, 2, and 3 HVAC economizers are frozen and no longer functioning. Economizers have to be manually open and closed.	\$ 55,000	27-28	Efficiency
13	Replacement of Men's & Women's lockers in gym	\$ 340,000	28-29	Comfort/Accessibility
14	Bldg G Roof repair at skylights	\$ 90,000	28-29	Preventative
15	Buildings 1, 2, and 3 HVAC Variable Frequency Drives are older and not energy efficient. Replace them.	\$ 60,000	28-29	Efficiency
16	Refinish pool deck	\$ 100,000	28-29	Safety/Operability
17	Paving repairs of Facilities Yard	\$ 300,000	28-29	Comfort/Accessibility
18	Convert Pool to dry chemical system; remove chlorine tank	\$ 50,000	28-29	Safety/Efficiency
19	Replace building P furnace; no heat in the mail room since 2017	\$ 20,000	29-30	Comfort
20	Barrier removal - DacTrak report for buildings	\$ 300,000	29-30	Accessibility
21	EVOC Track slurry seal	\$ 110,000	29-30	Safety/Operability/Comfort
22	LVC UPS Generator replacement	\$ 200,000	29-30	Operability
23	Track surface refurbishment	\$ 600,000	29-30	Safety
24	Building W - Carpet replacement	\$ 80,000	29-30	Safety/Comfort
25	Building K - Carpet replacement	\$ 200,000	29-30	Safety/Comfort
26	Refurbish Tennis Courts	\$ 150,000	29-30	Safety
	<b>Total</b>	<b>\$ 6,092,064</b>		

\*Prioritized by Facilities Council and Approved by Board of Trustees 2025

Ranking	
NA	Parking Lot repairs - 5 year cost
NA	Building W exterior painting
NA	Parking lot repairs - Annual cost
NA	Building L exterior painting