

Five Year 2028-2032 Construction Plan

Priority	Project Title	Location	Occupy Year	State Cost	District Cost	Total Cost	Square Footage	Notes
1	Modernize building N	AHC	2032	\$ 22,086,964	\$ 7,690,019	\$ 29,776,983	37,354	
2	Construct University Center	AHC	2032		\$ 10,000,000	\$ 10,000,000	10,000	Growth
3	Construct Nursing Lab Facility	AHC	2032		\$ 7,000,000	\$ 7,000,000	6,000	Growth
4	Refinish pool and pool deck	AHC	2033		\$ 300,000	\$ 300,000	N/A	
5	Construct Police Dept/facilities compound	AHC	2033		\$ 16,200,000	\$ 16,200,000	18,000	
6	Construct new building K/demolish old K	AHC	2034	\$ 7,534,193	\$ 7,289,503	\$ 14,823,695	18,000	
7	Modernize Athletics Complex (Press box & Stadium Seating)	AHC	2034		\$ 43,000,000	\$ 43,000,000	N/A	
8	Modernize building M300	AHC	2034		\$ 6,678,000	\$ 6,678,000	7,420	
9	Construct Classroom Facility (where W is located)	AHC	2035		\$ 11,016,000	\$ 11,016,000	12,240	Demo 12,240 sq ft W bldg
10	Construct Career Technical Education Facilities (where former O-300 was located)	AHC	2035		\$ 48,600,000	\$ 48,600,000	54,000	Growth
11	Modernize building H	AHC	2036		\$ 3,636,000	\$ 3,636,000	6,836	
12	Upgrade Infrastructure	AHC	2036		\$ 5,000,000	\$ 5,000,000	N/A	
13	Construct facility with offices/classrooms/meeting space/events space (where former E&F were located; PCPA would move out of CBC bldg)	AHC	2037		\$ 29,700,000	\$ 29,700,000	33,000	Cease use of 35,380 sq ft CBC bldg (leased)
14	Upgrade LVC building 3 (convert 3-109 to a lab)	LVC	2037		\$ 1,800,000	\$ 1,800,000	2,000	
15	Modernize building D	AHC	2038	\$ 8,363,345	\$ 8,007,953	\$ 16,371,299	32,400	
16	Modernize building L w/classroom updates	AHC	2038		\$ 7,560,000	\$ 7,560,000	8,400	
17	Modernize South Campus Facilities	AHC	2040		\$ 1,534,500	\$ 1,534,500	1,705	
18	Construct LVC Ampitheatre/Observatory	LVC	2040		\$ 7,043,000	\$ 7,043,000	26,800	
19	Construct Welcome Area with Drop Off Loop	AHC	2040		\$ 3,000,000	\$ 3,000,000	N/A	
20	Upgrade LVC Quad	LVC	2041		\$ 2,000,000	\$ 2,000,000	N/A	
21	Construct Performing Arts Center	AHC	2041		\$ 30,000,000	\$ 30,000,000	30,000	Growth
22	Modernize M400	AHC	2042		\$ 7,380,000	\$ 7,380,000	8,200	
23	Construct new facility	LVC	2042		TBD	TBD	TBD	Growth
Total					\$ 264,434,975	\$ 302,419,477		